

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>5</div>				
% of Funds Committed	<div>94.06</div> %	<div>96.64</div> %	<div>4</div>	<div>96.48</div> %	<div>31</div>	<div>30</div>	
% of Funds Disbursed	<div>92.72</div> %	<div>94.35</div> %	<div>4</div>	<div>89.00</div> %	<div>64</div>	<div>65</div>	
Leveraging Ratio for Rental Activities	<div>0.82</div>	<div>4.23</div>	<div>4</div>	<div>4.81</div>	<div>17</div>	<div>13</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.29</div> %	<div>99.00</div> %	<div>5</div>	<div>83.25</div> %	<div>38</div>	<div>52</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>91.14</div> %	<div>85.83</div> %	<div>3</div>	<div>70.99</div> %	<div>84</div>	<div>87</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>89.50</div> %	<div>83.14</div> %	<div>2</div>	<div>81.75</div> %	<div>62</div>	<div>67</div>	
% of 0-30% AMI Renters to All Renters***	<div>46.41</div> %	<div>39.57</div> %	<div>2</div>	<div>45.84</div> %	<div>49</div>	<div>50</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.34</div> %	<div>97.66</div> %	<div>4</div>	<div>96.12</div> %	<div>40</div>	<div>42</div>	
Overall Ranking:			In State: <div>2</div> / <div>5</div>		Nationally: <div>58</div>		<div>56</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$20,324</div>	<div>\$16,919</div>		<div>\$27,889</div>	<div>181</div> Units	<div>17.20</div> %	
Homebuyer Unit	<div>\$22,005</div>	<div>\$19,133</div>		<div>\$15,632</div>	<div>268</div> Units	<div>25.50</div> %	
Homeowner-Rehab Unit	<div>\$23,794</div>	<div>\$24,592</div>		<div>\$21,037</div>	<div>50</div> Units	<div>4.80</div> %	
TBRA Unit	<div>\$326</div>	<div>\$2,165</div>		<div>\$3,206</div>	<div>551</div> Units	<div>52.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Topeka KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.7 %

1.2 %

R.S. Means Cost Index: 0.8

\$36,213

\$62,289

\$27,896

\$77,874

\$71,042

\$24,638

\$99,461

\$78,568

\$23,907

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	38.7	61.6	52.0	40.0
Black/African American:	54.7	25.0	20.0	40.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.1	0.4	0.0	20.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	2.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	2.0	0.0
Other Multi Racial:	0.0	0.0	2.0	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	5.5	12.3	22.0	0.0
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HOUSEHOLD SIZE:

1 Person:	28.7	31.3	40.0	80.0
2 Persons:	22.7	23.1	24.0	20.0
3 Persons:	21.5	17.5	2.0	0.0
4 Persons:	17.1	21.3	14.0	0.0
5 Persons:	6.6	4.5	10.0	0.0
6 Persons:	2.2	1.5	6.0	0.0
7 Persons:	0.6	0.7	4.0	0.0
8 or more Persons:	0.6	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.9	32.5	20.0	100.0
Elderly:	3.9	1.9	26.0	0.0
Related/Single Parent:	37.6	34.3	10.0	0.0
Related/Two Parent:	17.7	25.0	38.0	0.0
Other:	4.4	6.0	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.8	0.4 [#]
HOME TBRA:	0.6	
Other:	9.4	
No Assistance:	81.2	

of Section 504 Compliant Units / Completed Units Since 2001 23

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Topeka State: KS Group Rank: 58
 (Percentile)
 State Rank: 2 / 5 PJs Overall Rank: 56
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	97.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	91.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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